



Bradley County Commission
Louie Alford, Chairman
VOTING SESSION AGENDA
May 15, 2017 at noon
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – Rev. Ramon Torres, Wesley Memorial United Methodist Church
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 2-27)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. School 2017-2018 budget – Commissioner Thomas Crye
 - B. 911 2017-2018 budget – Commissioner Milan Blake
12. Communication from the audience
13. Announcements
14. Adjourn

Next meeting: Work Session, May 22, 7pm

Upcoming Events



Bradley County Commission
Louie Alford, Chairman
CONSENT AGENDA
May 15, 2017, at noon
Bradley County Courthouse

BUDGET AMENDMENTS

1. EMA budget amendment request (see page 4)
2. EMA budget amendment request (see page 5)
3. EMA budget amendment request (see page 6)
4. Data Processing budget amendment request (see page 7)
5. EMS budget amendment request (see page 8)
6. EMS budget amendment request (see page 9)
7. EMS budget amendment request (see page 10)
8. EMS budget amendment request (see page 11)
9. Fire Department budget amendment request (see page 12)
10. Medical Examiner budget amendment request (see page 13)
11. Sheriff's Department budget amendment request (see page 14)
12. Sheriff's Department budget amendment request (see page 15)
13. Sheriff's Department budget amendment request (see page 16)
14. Sheriff's Department budget amendment request (see page 17)
15. Sheriff's Department budget amendment request (see page 18)
16. Sheriff's Department budget amendment request (see page 19)
17. Sheriff's Department budget amendment request (see page 20)
18. Sheriff's Department budget amendment request (see page 21)
19. Sheriff's Department budget amendment request (see page 22)
20. Sheriff's Department budget amendment request (see page 23)
21. Sheriff's Department budget amendment request (see page 24)

REQUESTS TO DISPOSE OF ASSETS

22. Elections request to dispose of computer server asset #3577 (see page 25)
23. Sheriff's Office request to dispose of 2014 Ford Explorer asset #15070/salvage #15368 (see page 26)

NOTARIES PUBLIC

24. Notaries public (see page 27)

Bradley County, Tennessee

Finance Committee

County Mayor's

Date: 5/8/2017

1:00 P.M.

Conference Room

D. Gary Davis	<u>X</u>	Charlotte Peak	<u>X</u>
Milan Blake	<u>X</u>	Dan Rawls	<u>A</u>
Thom Crye	<u>X</u>	Mike Hughes	<u>X</u>

Items discussed at this meeting:

	PAGE	MOTION	SECOND	VOTE	
1	EMA Budget Amendment	1-2	TC	MH	4-0-1
2	EMA Budget Amendment	3-4	MH	TC	4-0-1
3	EMA Budget Amendment	5-8	CP	MH	4-0-1
4	Data Processing Budget Amendment	9	CP	TC	4-0-1
5	EMS Budget Amendment	10	CP	MH	4-0-1
6	EMS Budget Amendment	11	TC	MH	4-0-1
7	EMS Budget Amendment	12	TC	MH	4-0-1
8	EMS Budget Amendment	13-15	TC	MH	4-0-1
9	Fire Dept Budget Amendment	16-17	CP	MH	4-0-1
10	Medical Examiner Budget Amendment	18-25	CP	TC	4-0-1
11	Sheriff Dept Budget Amendment	26-27	TC	MH	4-0-1
12	Sheriff Dept Budget Amendment	28	CP	MH	4-0-1
13	Sheriff Dept Budget Amendment	29-30	***COMBINE # 13-17		
14	Sheriff Dept Budget Amendment	31-32	CP	MH	4-0-1
15	Sheriff Dept Budget Amendment	33-34			
16	Sheriff Dept Budget Amendment	35-36			
17	Sheriff Dept Budget Amendment	37-41			
18	Sheriff Dept Budget Amendment	42-43	CP	TC	4-0-1
19	Sheriff Dept Budget Amendment	44-46	CP	MH	4-0-1
20	Sheriff Dept Budget Amendment	47	CP	MH	3/1/2001
21	Sheriff Dept Budget Amendment	48	CP	TC	4-0-1
22	Sheriff Dept Budget Amendment	49	PULLED		

Recommendations to be made to full Commission:

	PAGE				
1	EMA Budget Amendment	1-2	TC	MH	4-0-1
2	EMA Budget Amendment	3-4	MH	TC	4-0-1
3	EMA Budget Amendment	5-8	CP	MH	4-0-1
4	Data Processing Budget Amendment	9	CP	TC	4-0-1
5	EMS Budget Amendment	10	CP	MH	4-0-1
6	EMS Budget Amendment	11	TC	MH	4-0-1
7	EMS Budget Amendment	12	TC	MH	4-0-1
8	EMS Budget Amendment	13-15	TC	MH	4-0-1
9	Fire Dept Budget Amendment	16-17	CP	MH	4-0-1
10	Medical Examiner Budget Amendment	18-25	CP	TC	4-0-1
11	Sheriff Dept Budget Amendment	26-27	TC	MH	4-0-1
12	Sheriff Dept Budget Amendment	28	CP	MH	4-0-1
13	Sheriff Dept Budget Amendment	29-30	***COMBINE # 13-17		
14	Sheriff Dept Budget Amendment	31-32	CP	MH	4-0-1
15	Sheriff Dept Budget Amendment	33-34			
16	Sheriff Dept Budget Amendment	35-36			
17	Sheriff Dept Budget Amendment	37-41			
18	Sheriff Dept Budget Amendment	42-43	CP	TC	4-0-1
19	Sheriff Dept Budget Amendment	44-46	CP	MH	4-0-1
20	Sheriff Dept Budget Amendment	47	CP	MH	3-1-1
21	Sheriff Dept Budget Amendment	48	CP	TC	4-0-1

Commission Voting Date: 5/15/2017

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 21-Apr-17

Requestor: Bradley County EMA

Sub Fund: 101
(If applicable)

INCREASE / DECREASE	<small>(circle one)</small>	Amount: \$ <u>1,327.69</u>
Type: <u>Expense</u>		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>54410</u>	<u>Emergency Management Agency</u>
Line item (number & name)	<u>338</u>	<u>Maint/Repair Svcs Vehicles</u>

INCREASE / DECREASE	<small>(circle one)</small>	Amount: \$ <u>1,327.69</u>
Type: <u>Revenue</u>		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>49700</u>	<u>Insurance Recovery</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):

Insurance reimbursement for hail damage to 2008 Ford
Check 455689 for 1,327.69 from VFIS
Increase 338 to pay for repairs

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Apr-17

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$ <u>25,000.00</u>
Type:	<u>Revenue</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>44120</u>	<u>Tower Revenue</u>
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$ <u>25,000.00</u>
Type:	<u>Expense</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>
Line item (number & name)	<u>504</u>	<u>Indirect / Tower</u>	_____

Description of amendment (be specific):

Special unbudgeted Tower Revenue received from the City of Cleveland to assist with the completion of the Johnson Blvd 800 Mhz Repeater Site Project.

Check #61318 for \$25,000.00

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/18/17</u>



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Apr-17

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>6,000.00</u>
Type: <u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>44120</u>	<u>Tower Revenue</u>
Line item (number & name)	_____	

INCREASE / DECREASE	(circle one)	Amount: \$ <u>6,000.00</u>
Type: <u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54410</u>	<u>Emergency Management Agency</u>
Line item (number & name)	<u>504</u>	<u>Indirect / Tower</u>

Description of amendment (be specific):

Special unbudgeted Tower Revenue received from EMS & BCFR & BCSO to assist with the completion of the Johnson Blvd 800 Mhz Repeater Site Project.

Check #578379 for \$2,000.00

Check #578234 for \$2,000.00

Check #578476 for \$2,000.00

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/8/17

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 11-Apr-17

Requestor: Data Processing, Lindsay L. Hathcock

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>30,496.09</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>52600</u> <u>Data Processing</u>	
Line item (number & name) <u>399</u> <u>Other contracted servuces</u>	

INCREASE / DECREASE (circle one)	Amount: <u>30,496.09</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>52600</u> <u>Data Processing</u>	
Line item (number & name)	
<u>121</u> Personnel	<u>23,312.35</u>
<u>201</u> Social Security	<u>1,805.72</u>
<u>204</u> State Retirement	<u>3,174.26</u>
<u>206</u> Life Insurance	<u>8.20</u>
<u>207</u> Medical Insurance	<u>2,195.56</u>
_____	_____
_____	_____
_____	_____
_____	_____

Description of amendment (be specific):

Employee has retired and we are moving funds that were for him to be able to pay the contracted professional employees to finish out the year.

FINANCE COMMITTEE RECOMMENDATION:

Approved: 

Denied: _____

5/8/17

9

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 24-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,500.00</u>
Type:	<u>EXPENSE</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>355</u>		<u>Travel</u>
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,500.00</u>
Type:	<u>EXPENSE</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>410</u>		<u>Custodial</u>
Line item (number & name)	_____		_____

Description of amendment (be specific):
To cover expenses for the rest of the year.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>5/8/17</u>

(10)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>70,000.00</u>
Type:	<u>EXPENSE</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101 55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>187</u>	<u>Overtime</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE	(circle one)	Amount: \$ <u>70,000.00</u>
Type:	<u>EXPENSE</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101 55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>169</u>	<u>Part-Time Personnel</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):
To cover payroll for the rest of the year.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>

①

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>16,700.00</u>
Type:	<u>EXPENSE</u>		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>119</u>		<u>Accountants/Bookkeepers</u>
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>16,700.00</u>
Type:	<u>EXPENSE</u>		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>169</u>		<u>Part-Time Personnel</u>
Line item (number & name)	_____		_____

Description of amendment (be specific):
To cover payroll for the rest of the year.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>

⑫

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 19-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$ <u>64,000.00</u>
Type:	<u>REVENUE</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>49700</u>	<u>INSUANCE RECOVERY</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$ <u>64,000.00</u>
Type:	<u>EXPENSE</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>338</u>	_____	<u>MAINT. AND REPAIR VEHICLES</u>
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
AMBULANCE TOTALLED. PAYMENT RCVD FROM INSURANCE COMPANY.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/18/17</u>

(13)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 21-Apr-17

Requestor: Fire Department

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>28,800.00</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>121 46990</u> <u>Other State Revenue</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: <u>28,800.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>121 54310</u> <u>Fire Prevention & Control</u>	
Line item (number & name) <u>196</u> <u>Inservice</u>	

Description of amendment (be specific):

Money for Inservice for Fire

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

5/8/17

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Apr-17

Requestor: Laura Wittmaier

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>2,078.54</u>	1
Type: <u>Fund Balance</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name) <u>101</u> <u>39000</u> <u>General Fund Balance</u>		

INCREASE / DECREASE (circle one)	Amount: <u>2,865.00</u>	2	
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name) <u>101</u> <u>54610</u> <u>Medical Examiner</u>			
Line item (number & name)	<u>338</u>	<u>Maintenance/Repair Services-Veh</u>	<u>307.61</u>
Line item (number & name)	<u>355</u>	<u>Travel</u>	<u>750.00</u>
Line item (number & name)	<u>425</u>	<u>Gasoline</u>	<u>1,395.43</u>
Line item (number & name)	<u>451</u>	<u>Uniforms</u>	<u>181.03</u>
Line item (number & name)	<u>524</u>	<u>Staff Development/Incentives</u>	<u>230.93</u>

INCREASE / DECREASE (circle one)	Amount: <u>5,800.00</u>	3
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name) <u>101</u> <u>46990</u> <u>Other State Revenue</u>		

(18)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If Applicable)

INCREASE / DECREASE <small>(circle one)</small>		Amount: \$ <u>550.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 44570</u>	CONTRIBUTIONS & GIFTS <u>550.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE <small>(circle one)</small>		Amount: \$ <u>550.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 54110</u>	SHERIFF
Line item (number & name)	<u>716</u>	LAW ENFORCEMENT EQUIPMENT <u>550.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

\$ 550.00

INCREASE / DECREASE <small>(circle one)</small>		Amount: \$ _____
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

DONATION TO BCSO FROM LARRY HILL FOR CHILD SAFETY EVENT.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 12-Apr-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>7,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>54210</u> <u>JAIL</u>
Line item (number & name)	<u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>7,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>54210</u> <u>JAIL</u>
Line item (number & name)	<u>441</u> <u>PRISONER CLOTHING</u>
Line item (number & name)	_____

Description of amendment (be specific):
MONIES BEING MOVED IS FOR THE PURCHASE OF MATTRESSES NEEDED FOR THE
OVER POPULATION OF JAIL INMATES.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>

(12)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 17-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>107.47</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>
Line item (number & name)		Service Charges
Line item (number & name)		<u>Lake Forest Middle</u> 107.47
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>107.47</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>
Line item (number & name)	<u>189</u>	Sheriff's
Line item (number & name)	<u>201</u>	<u>Overtime</u> 87.53
Line item (number & name)	<u>204</u>	<u>Soc Sec</u> 6.70
Line item (number & name)	<u>206</u>	<u>State Retirement</u> 11.92
Line item (number & name)	<u>207</u>	<u>Life Ins.</u> 0.66
Line item (number & name)	<u>338</u>	<u>Medical Ins.</u> 0.66
	<u>425</u>	<u>Vehicle Maintenance</u> 0.00
		<u>Vehicle Gasoline</u> 0.00

INCREASE / DECREASE (circle one)		Amount: \$ <u>107.47</u>
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:		Date: <u>5/18/17</u>
Approved: <u>✓</u>	Denied: _____	



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 24-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: 457.37
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	101	43194
Line item (number & name)		Service Charges
Line item (number & name)		BRADLEY CENTRAL HIGH
Line item (number & name)		457.37
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ 457.37
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	101	54110
Line item (number & name)		Sheriff's
Line item (number & name)		Overtime
Line item (number & name)		372.55
Line item (number & name)		Soc Sec
Line item (number & name)		28.50
Line item (number & name)		State Retirement
Line item (number & name)		50.74
Line item (number & name)		Life Ins.
Line item (number & name)		2.79
Line item (number & name)		Medical Ins.
		2.79
		Vehicle Maintenance
		0.00
		Vehicle Gasoline
		0.00
	425	

INCREASE / DECREASE (circle one)		Amount: \$ 457.37
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

(3)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 17-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one) Amount: **4,796.99**

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	43194	Service Charges	
Line item (number & name)	_____	_____	FIRST BAPTIST	4,796.99
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	

INCREASE / DECREASE (circle one) Amount: \$ **4,796.99**

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	54110	Sheriff's	
Line item (number & name)	189	_____	Overtime	3,223.10
Line item (number & name)	201	_____	Soc Sec	246.57
Line item (number & name)	204	_____	State Retirement	438.98
Line item (number & name)	206	_____	Life Ins.	24.17
Line item (number & name)	207	_____	Medical Ins.	24.17
Line item (number & name)	307	_____	Communications	280.00

101	54210	Jail	
335	_____	Maintenance & Repair-Building	280.00
422	_____	Food Supplies	280.00
_____	_____		4,796.99
_____	_____		
_____	_____		

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:
Approved: _____ Denied: _____ Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

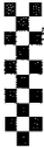
INCREASE / DECREASE (circle one)		Amount: \$ 476.21
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	101	43194
Line item (number & name)		Service Charges
Line item (number & name)		WESTWOOD BAPTIST CHURCH
Line item (number & name)		476.21
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
INCREASE / DECREASE (circle one)		Amount: \$ 476.21
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	101	54110
Line item (number & name)	189	Sheriff's
Line item (number & name)	201	Overtime
Line item (number & name)	204	314.58
Line item (number & name)	206	Soe Sec
Line item (number & name)	207	24.07
Line item (number & name)	307	State Retirement
		42.84
		Life Ins.
		2.36
		Medical Ins.
		2.36
		Communications
		22.50

	101	54210	Jail	
	335		Maintenance & Repair-Building	22.50
	340		Medical & Dental Services	22.50
	422		Food Services	22.50
				476.21

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

(53)



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If Applicable)

INCREASE / DECREASE	(circle one)	Amount:	<u>120.00</u>
Type:	<u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>44530</u>	<u>SALE OF EQUIPMENT</u> \$ <u>120.00</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)	Amount: \$	<u>\$ 120.00</u>
Type:	<u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>307</u>	_____	<u>Communications</u> 30.00
Line item (number & name)	_____	_____	_____
Line item (number & name)	<u>101</u>	<u>54210</u>	<u>Jail</u>
Line item (number & name)	<u>335</u>	_____	<u>Maintenance & Repair-Building</u> 30.00
Line item (number & name)	<u>340</u>	_____	<u>Medical & Dental Services</u> 30.00
Line item (number & name)	<u>422</u>	_____	<u>Food Supplies</u> 30.00

_____	\$ <u>120.00</u>
_____	_____
_____	_____
_____	_____

Description of amendment (be specific):
SALE OF VEHICLE ON GOVDEALS
VIN# 2FAFP71V88X141359

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature]

Denied: _____

Date: 5/8/17

44

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 17-Apr-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	<input checked="" type="checkbox"/> (circle one)		Amount: \$ <u>32,295.26</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>GASOLINE</u>
Line item (number & name)	<u>425</u>		

INCREASE / DECREASE	<input checked="" type="checkbox"/> (circle one)		Amount: \$ <u>32,295.26</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54210</u>	<u>JAIL</u>
Line item (number & name)	<u>422</u>	<u>FOOD SUPPLIES</u>	
Line item (number & name)	_____	_____	

Description of amendment (be specific):
MOVING MONIES TO COVER THE MARCH TRINITY FOOD BILL.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>7/8/17</u>

47

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 21-Apr-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE	/	DECREASE	<small>(circle one)</small>		Amount: \$ <u>28,834.24</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54210</u>	<u>Jail (Justice Center)</u>	
Line item (number & name)		<u>106</u>	<u>Deputy(ies)</u>		

INCREASE	/	DECREASE	<small>(circle one)</small>		Amount: \$ <u>28,834.24</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54210</u>	<u>Jail (Justice Center)</u>	
Line item (number & name)		<u>340</u>	<u>Medical and Dental Services</u>		
Line item (number & name)		_____	_____		

Description of amendment (be specific):
Monies to pay for \$28,834.24 of the May 2017 medical invoice. This is the invoice for the monthly contracted services.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/> _____	Denied: _____	Date: <u>5/8/17</u>



SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: Elections CONTACT PERSON: Phaedra
DATE: January 11, 2017 PHONE NUMBER: 728-7132

List and describe each item to be declared scrap/surplus - List only one item per form except for matching items. Computer server

Complete Description - Include color, materials, measurements, condition, etc. _____
operating system not supported

Serial Number: _____ Please Circle: Surplus or Scrap
Asset Number: 3577 Original Price: \$ _____ recycle w/o reimburse
Current Value: \$ _____
Item Location (Building and/or Office): Elections basement annex/Not in use
Does the item include memory? yes If memory, date cleaned by department: Network Solutions
Jan. 17, 2017

Disposition of Property Described Above

Price: \$ _____ Disposal Date: _____
Auctioned/Scraped by: _____

Approved by: [Signature] 1-17-17
Department head/Elected official Date

CHANGE OF VEHICLE STATUS FORM

This form is to be completed when a vehicle is transferred or disposed of in accordance with Bradley County general fixed assets policies and procedures. After you have reached your assigned divisional vehicle allotment, each vehicle received by transfer or surplus without release of another vehicle in exchange constitutes a fleet increase for your division.

DEPARTMENT: B CSO CONTACT PERSON: Richard McEllister
DATE: _____ PHONE NUMBER: 423-506-2089
VEHICLE ACQUIRED: VIN NUMBER: 1FM5K8A99EGC38029 ASSET #: 15070 / 15368 ^{Salvage #}
TAG NUMBER: _____ YEAR: 2014 PRICE: 27,131.41
MAKE: Ford MODEL: Explorer
DATE ACQUIRED: 5-20-14 ACCOUNT/LINE: _____

If vehicle is acquired from another department, list the department: _____
Enhancements to vehicle: _____

DISPOSED VEHICLE: VIN NUMBER: 1FM5K8A99EGC38029 ASSET #: _____
MILEAGE: 50338 DISPOSAL DATE: _____

If vehicle is transferred to another department, list the department: _____

If vehicle is disposed of as wrecked/scraped, please specifically explain method of disposal and include photographs: _____

Condition of vehicle: Has been stripped of parts, selling salvage on gov. deals

Approved by: Richard McEllister 2/8/17
Department head/Elected official Date

Disposition of Property Described Above:

Sale Price: _____ Date: _____

Prepared by: _____

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.